

APPENDIX J

Rental Grant Subsidy Scoring Matrix for Warlingham Sports Association

SCORE	4	3	2	1	0	Total	Comments
SCORING CRITERIA	Excellent/Very Good	Good	Acceptable	Marginal	Undesirable		
Intensity of use	Over 100 members or over 30 hours of use per week	Over 75 members or over 25 hours of use per week	Over 50 members or over 20 hours of use per week	Over 25 members or over 15 hours of use per week	Less than 25 members or less than 15 hours of use per week	4	Club has several hundred members including approx.300 football members and 70 cricket members.
Affordability	Free membership or free use	Membership rates or use/hire rates less than 60% of market rates and/or discounts available on grounds of financial hardship	Membership or use/hire rates at less than 75% of market rates	Membership or use/hire rates at less than 90% of market rates	No discount on market equivalents	1	Membership is in line with rates at other clubs.
Benefit to the wider community / diversity of users/extent of outreach work	Very wide variety of user groups and/or staff/volunteers carrying out outreach work. Multiple letters of support.	Wide variety of user groups and/or staff/volunteers carrying out outreach work. Several letters of support.	Some variety of user groups and/or staff volunteers carrying out outreach work. A few letters of support.	Limited variety of user groups and/or staff volunteers carrying out outreach work. One or two letters of support.	Only one user group and no outreach work	2	Four different sports on offer, various age groups. Activities for seniors and new mums curtailed due to Covid.

SCORE	4	3	2	1	0	Total	Comments
SCORING CRITERIA	Excellent/Very Good	Good	Acceptable	Marginal	Undesirable		
Are revenue/fund-raising opportunities maximised? E.g. grant funding sought, fund-raiser events undertaken, commercial opportunities maximised where possible e.g. bar income, hire of facilities when not in use for core purpose.	Opportunities are maximised wherever possible	Opportunities are often maximised	Opportunities are sometimes taken	Opportunities are occasionally taken	Opportunities are not taken	2	Fundraising takes place by each sport from time to time. Grant funding applications are made on a project by project basis to sporting bodies, SCC, TDC and parish council. Facilities at the main club are hired out and the bar generates income. However the facilities at Hamsey Green are basic.
To what extent do the group's activities align with TDC corporate priorities?	Very strong alignment with one or more priorities or strong alignment with more than one priority	Strong alignment with one priority or good alignment with more than one priority	Good alignment	Some alignment	Limited or no alignment	3	Strong alignment with Priority Outcome 1.5. Looking for opportunities to support better health & wellbeing for residents.
Does the group reduce TDC revenue costs e.g. by maintaining/repairing the asset and contributing to insurance	Yes, the group take full responsibility	Yes, the group pay the majority of costs associated with the asset	The group pay some of the costs associated with the asset	The group only pay a small percentage of the costs associated with the asset	The group do not pay any of the costs associated with the asset	2	The club currently pay for some internal repairs and maintenance and would be prepared to take on statutory compliance.

SCORE	4	3	2	1	0	Total	Comments
SCORING CRITERIA	Excellent/Very Good	Good	Acceptable	Marginal	Undesirable		
Does the group have financial reserves or fundraising targets? If so, are these earmarked for improvements to the facilities including improvement of environmental performance, flood resilience and/or biodiversity?	The group has plans for major improvements including environmental improvements and is accumulating funds to achieve this.	The group has plans for significant improvements and is accumulating funds to achieve this. The plans include some environmental improvements.	The group has plans for improvements including some environmental improvements but has not yet developed a plan to achieve these.	The group has plans for limited improvements and is accumulating funds to achieve this.	No plans for improvements	1	The club has no financial reserves, which was felt to be a weakness during Covid. The club intends to accumulate a rainy day reserve fund and utilise all surplus to improve facilities. No detail provided on Hamsey Green.

Total score for Warlingham Sports Club - 15

Total possible score – 28

54%